**APPENDIX XXI**

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2025/2026, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2025 to 31 March 2026.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item | |  | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2025/ Jan-Mar2026^ |
| By Group | Allotment | Estimated Spent upto 31 Mar2025 | Proposed |
| 1 | Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings | TCS | 33,500 | ***23,320.36*** | 33,500\* |
| 2 | Support and Organization of the Integrated Workshop | TCS | 5,000 | 3,060.11 | 5,000 |
| 3 | Typhoon Committee Research Award for Young Scientists | TCS |  |  | 4,000\* |
|  | **Subtotal (TCS)** | **TCS** | **38,500** | **26,380.47** | **42,500** |
| 4 | Support to attend Integrated Workshop (IWS)(AWG, WGM, WGH and WGDRR) | ALL WGS (IWS ONLY) | 55,000 | ***23,700.00*** | 58,000 |
|  | **Subtotal (TOTAL WGS)** | **ALL WGS (IWS ONLY)** | **55,000** | **23,700.00** | **58,000** |
| 5 | Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center | TRCG | 11,000 | 11,000.00 | 11,000\* |
| 6 | Roving Seminar and Training Activities | TRCG | 16,000 | 7,700.00 | 16,000 |
|  | **Subtotal (TRCG)** | **TRCG** | **27,000** | **18,700.00** | **27,000** |
| 7 | Enhancing Utilization of Himawari 8/9 Product | WGM | 9,000 | 0.00 | **8,000** |
| 8 | Publication of Tropical Cyclone Research and Review | WGM | 9,000 | 0.00 | **8,000\*** |
| 9 | Development of regional radar network | WGM | 8,000 | 0.00 | **8,000\*** |
| 10 | Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis) | WGM | 7,000 | 6,688.60 | **7,000** |
| 11 | Radar Integrated Nowcasting System (RaINS)/SWIRL | WGM | 5,000 | 5,000.00 | **5,000** |
| 12 | Promoting Technical Exchange of AI Application in Tropical Cyclone Analysis and Prediction | WGM | 1,500 | 1,468.24 | **5,000** |
| 13 | Preparation for 4th Assessment Report on Impacts of Climate Change | WGM | **TRCG** | **TRCG** | **3,000** |
| 14 | Support WGM Annual Meeting | WGM | **TRCG** | **TRCG** | **3,000** |
|  | **Subtotal (WGM)** | **WGM** | **39,500** | **13,156.84** | **47,000** |

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| --- | --- | --- | --- | --- | --- |
| Item | |  | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2025/ Jan-Mar2026^ |
| By Group | Allotment | Estimated Spent upto 31 Mar2025 | Proposed |
| 15 | Support the activities related to Knowledge Sharing on Storm Surge Inundation Mapping | WGH | 9,000 | 7,989.56 | 10,000 |
| 16 | Support the activities related to Review and enhancement on specifications for hydrological information and forecasting in TC Members | WGH |  |  | 3,000 |
| 17 | Support the activities related to Application Study on New Generation of Integrated Micro-siphon Rain Gauge in TC Members | WGH |  |  | 3,000 |
| 18 | Support the activities related to Flood resilience enhancement through Platform on Water Resilience and Disasters | WGH |  |  | 3,000 |
| 19 | Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries | WGH | 7,000 | *7,000.00* | 7,000 |
| 20 | Supporting hosting WGH working meeting | WGH | 3,000 | *3,213.18* | 3,000 |
|  | Support to the OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members | WGH | 5,000 | *4,994.90* |  |
|  | Support to the Impact Assessment of Climate Change on Water Resource Variability in TC Members | WGH | 5,000 | 0.00 |  |
|  | **Subtotal (WGH)** | **WGH** | **29,000** | **23,197.64** | **29,000** |
| 21 | Capacity Building/Knowledge Sharing in DRR | WGDRR | 12,500 | 7,770.68 | 11,000 |
| 22 | Making the Educational Videos related to DRR | WGDRR | 3,000 | 2,686.97 | 3,000 |
| 23 | WGDRR Annual Meeting (NDMI) | WGDRR | 3,000 | 2,728.87 | 6,000 |
| 24 | Benefit Evaluation of Typhoon DRR (STI) | WGDRR | 6,000 | 6,000.00 | 6,000 |
|  | **Subtotal (WGDRR)** | **WGDRR** | **24,500** | **19,186.52** | **26,000** |
|  |  |  |  |  | **0** |
| **TOTAL** | **213,500** | **124,321.47** | **0** |
|  |  |  | **0** |
|  | |  |  |  |  |
| **Proposed Total Budget** | |  |  |  | **229,500** |
|  | |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2024/ Jan-Mar2025 | Apr-Dec2025/ Jan-Mar2026^ |
| **By Group** | | | **Allotment** | **Estimated Spent upto 31 Mar2025** | **Proposed** |
| **TCS** | | | **38,500.00** | **26,380.47** | **42,500.00** |
| **ALL WGS (IWS ONLY)** | | | **55,000.00** | **23,700.00** | **58,000.00** |
| **TRCG** | | | **27,000.00** | **18,700.00** | **27,000.00** |
| **WGM** | | | **39,500.00** | **13,156.84** | **47,000.00** |
| **WGH** | | | **29,000.00** | **23,197.64** | **29,000.00** |
| **WGDRR** | | | **24,500.00** | **19,186.52** | **26,000.00** |
| **TOTAL** | | | **213,500.00** | **124,321.47** | **229,500.00** |
| **Total Proposed Budget in 2025/2026** | | |  |  | **229,500.00** |
|  |  |  |  |  |  |
| **\*** Proposed budget from January to March 2026 (Item 1 USD14,500.00, Item 3 USD4,000.00, Item 5 USD11,000.00, partial Item 8 USD4,000.00 and Item 9 USD8,000.00) **Total USD41,500.00** | | | | | |
|  |  |  |  |  |  |
| **^** Activities to be conducted from January-March 2026 and paid in advance by WMO | | | | | |  |